

## Grant Rating Tool for Grant: SSD-H-UNDP

Rated Period Period Start:01 Jan 2017 Period End:30 Jun 2017

### Active Indicators Used in Rating Calculation

#	Active Indicator Name	Target Value	Result Value	Percentage
1	PMTCT-2: Percentage of HIV-positive pregnant women who received antiretrovirals to reduce the risk of mother-to-child transmission	N: 1,500 D: 8,754 P: 17.1%	N: 2,820 D: 8,754 P: 32.2%	120% *
2	TB/HIV-3: Percentage of HIV-positive patients who were screened for TB in HIV care or treatment settings	N: 22,950 D: 25,500 P: 90.0%	N: 16,837 D: 23,821 P: 70.7%	79%
3	TB/HIV-1: Percentage of TB patients who had an HIV test result recorded in the TB register	N: 5,658 D: 6,287 P: 90.0%	N: 5,066 D: 6,546 P: 77.4%	86%
4	TCS-1: Percentage of adults and children currently receiving antiretroviral therapy among all adults and children living with HIV	N: 25,500 D: 186,040 P: 13.7%	N: 22,977 D: 186,040 P: 12.4%	90%
5	M&E-1: Percentage of HMIS or other routine reporting units submitting timely reports according to national guidelines	N: 43 D: 50 P: 86.0%	N: 37 D: 42 P: 88.1%	102%
6	KP-1c: Percentage of sex workers reached with HIV prevention programs - defined package of services	N: 5,750 D: 78,838 P: 7.0%	N: 17,826 D: 78,838 P: 22.6%	120% *
7	TB/HIV-2: Percentage of HIV-positive registered TB patients given anti-retroviral therapy during TB treatment	N: 764 D: 849 P: 90.0%	N: 444 D: 621 P: 71.5%	79%
8	CSS-other 1: Number and Percentage of health facilities providing ART/HIV care with functional community care teams	N: 45 D: 55 P: 81.8%	N: 36 D: 42 P: 85.7%	105%
9	KP SW-other 1: Percentage of sex workers clientsreached with standardized HIV prevention interventions	N: 14,930 D: 400,000 P: 4.0%	N: 23,896 D: 400,000 P: 6.0%	120% *
10	KP-3c: Percentage of sex workers that have received an HIV test during the reporting period and know their results	N: 5,750 D: 78,838 P: 7.0%	N: 10,449 D: 78,838 P: 13.3%	120% *
11	KP-1e: Percentage of other vulnerable populations reached with HIV prevention programs - defined package of services	N: 123,186 D: 1,712,526 P: 7.2%	N: 240,037 D: 1,712,526 P: 14.0%	120% *
		N: 50,000	N: 75,693	

12	PMTCT-1: Percentage of pregnant women who know their HIV status	D: 397,909 P: 13.0%	D: 397,909 P: 19.0%	120% *
13	GP-1: Number of women and men aged 15+ who received an HIV test and know their results	N: 175,000 D: 0 P: 0%	N: 181,746 D: 0 P: 0%	104%

\* Individual Indicators should have a maximum score of 120%, when calculating the mean

\*\* If an Indicator is rated less than 60% then Final Quantitative Rating is downgraded by one rating level unless indicator rating is B1, B2 or C.

Performance Rating	All Indicator OR Top Indicator Score
A1	>100%
A2	90% - 100%
B1	60% - 89%
B2	30% - 59%
C	<30%

AVG Performance All Indicators	105%
ALL Indicators Rating	A1
Quantitative Indicator Rating	A1

## WPTM Rating Tool for Grant : SSD-H-UNDP

Reporting Period 01 Jan 2017 - 30 Jun 2017

### Work Plan Tracking Measures used in Rating Calculation

#	Key Activities	Target Value	Result Value	Result Score	Percentage
1	Establish functional national and state level HIV/AIDS leadership forum	Completed	Completed	3	100%
2	Establish functional national and state level HIV/AIDS leadership forum	Completed	Started	1	33%
3	3.3.1.1 Strengthen PLHIV networks, CSOs and CBOs to organize, perform, supervise, monitor and report on HIV program activities at community level including Reduction of stigma and discrimination, ART etc.	Completed	Advancing	2	67%
4	3.3.1.1 Strengthen PLHIV networks, CSOs and CBOs to organize, perform, supervise, monitor and report on HIV program activities at community level including Reduction of stigma and discrimination, ART etc.	Completed	Completed	3	100%
5	3.3.1.1 Strengthen PLHIV networks, CSOs and CBOs to organize, perform, supervise, monitor and report on HIV program activities at community level including Reduction of stigma and discrimination, ART etc.	Completed	Advancing	2	67%
6	Capacity building of HCW especially on administering option B+ and PoC CD4 testing (where available) through training/mentoring and supervision	Completed	Advancing	2	67%
7	Capacity development and clinical mentorship	Completed	Advancing	2	67%

Performance Rating	WPTM Score
A1	>100%
A2	90% - 100%
B1	60% - 89%
B2	30% - 59%
C	<30%

AVG WPTM Performance	71%
ALL WPTM Rating	B1